

	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Sunday	Total hours per week
Shift 1:								
Clock hours for shift:	7:00am - 3:00pm							
Direct Care	64	64	64	64	64	64	64	448
Therapist	1.2	1.2	1.2	1.2	1.2			6
Other (Position Name:)								0
S P Life								0
Recreation								0
Campus Supervisor	0.4	0.4	0.4	0.4	0.4	0.4	0.4	2.8
Case Managers	4	4	4	4	4			20
Family Support Worker	4	4	4	4	4			20
Peer Support Worker	4	4	4	4	4			20
								0
Shift 2:	3:00pm - 11:00pm							
Clock hours for shift:								
Direct Care	64	64	64	64	64	64	64	448
Therapist	0.5	0.5	0.5	0.5	0.5			2.5
Other (Position Name:)								0
S P Life	0.5	0.5	0.5	0.5	0.5			2.5
Recreation	1	1	1	1	1			5
Campus Supervisor	0.4	0.4	0.4	0.4	0.4	0.4	0.4	2.8
Case Managers	4	4	4	4	4			20
Family Support Worker	4	4	4	4	4			20
Peer Support Worker	4	4	4	4	4			20
								0
Shift 3:								
Clock hours for shift:	11:00pm - 7:00am							
Direct Care	64	64	64	64	64	64	64	448
Therapist								0
Other (Position Name:)								0
S P Life								0
Recreation								0
Campus Supervisor	0.4	0.4	0.4	0.4	0.4	0.4	0.4	2.8
Case Managers								0
Family Support Worker								0
Peer Support Worker								0
								0
Total Hours by Day	220.4	220.4	220.4	220.4	220.4	193.2	193.2	1488.4

*If staffing hours are being increased or decreased, please also submit a letter of summary with justification for changes.